

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT  
2017 DRAFT Base Budget**

ngenadm General Administration

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
General Administration						
10550 GENERAL & CORP ADMIN						
Building Related						
Operating Related	100,869	100,869		100,869	79,690	100,869
Internal Allocations	(1,543,190)	(1,543,190)		(1,543,190)	(1,390,724)	(1,543,190)
Other Expenses	165,807	165,807		165,807	165,807	165,807
<b>Total 10550 GENERAL &amp; CORP ADMIN</b>	<b>(1,276,514)</b>	<b>(1,276,514)</b>		<b>(1,276,514)</b>	<b>(1,145,227)</b>	<b>(1,276,514)</b>
<b>Total General Administration</b>	<b>(1,276,514)</b>	<b>(1,276,514)</b>	<b>0</b>	<b>(1,276,514)</b>	<b>(1,145,227)</b>	<b>(1,276,514)</b>
<b>Total ngenadm General Administration</b>	<b>(1,276,514)</b>	<b>(1,276,514)</b>	<b>0</b>	<b>(1,276,514)</b>	<b>(1,145,227)</b>	<b>(1,276,514)</b>